

2017 -18 Annual Report Preview

WSASC BOARD 2017-18

Kristy Dunn, Co-Chair

Sheri McConnaughey, Co-Chair

Betsy Maxwell, Secretary

Cindy Robinson, Treasurer

Megan Mummert

Chris Quimby

Teri Burke

Dave Tosch

David Schmidt

Special Appointments:

Eileen McKenzie-Sullivan, Senior Lobby

2017-18 Board Meetings

August 21, 2017 - Wenatchee

October 23, 2017 - Burien

February 7, 2018 - Burien

May 21, 2018 - Wenatchee

OVERALL GOALS – FOR 2017-18

- Increase membership
- Revive website and update content
- Successful Audit
- Plan and Implement 2018 Conference



MEMBERSHIP

- 129 total membership (increase from last year)
- 79 returning, 52 new
- Several long-time members retired over the past year
- Twenty-one organizations took advantage of the Center/Organization rate of \$210.
- Collected \$6090 in membership revenue

TRAVEL OPPORTUNITIES - FUNDRAISING

- Revenue \$3166 (Increase from last year)
- Six Trips offered
- Easy revenue generator for centers
- New – Mariner trip
- New – Victoria trip



TREASURER'S REPORT

<u>2017</u>	<u>Beginning Balance</u>	<u>Ending Balance</u>
Checking Account	\$ 28,235.09	\$ 21,612.81
<u>Savings Account</u>	<u>\$ 3,046.05</u>	<u>\$ 3,046.65</u>
Total	\$31,281.14	\$24,659.46

Highlights

- Updated Computer Software for more accurate and responsible book keeping
- Gave away one grant recipient
- Successful Audit

<u>2018</u>	<u>Beginning Balance</u>	<u>Ending Balance</u>
Checking Account	\$ 21,612.81	\$ 53,725.55*
<u>Savings Account</u>	<u>\$ 3,046.65</u>	<u>\$ 3,046.85</u>
Total	\$24,659.46	\$56,772.40

*This number will change greatly, as we have not paid most of the conference bills yet.

Highlights

- Successful use of new software, therefore there is less paper, and the current information is easily accessible.

RESPECTFULLY SUBMITTED MAY 23, 2018

A full written copy will be available on the WSASC website in August after the Board Retreat