
WASHINGTON STATE ASSOCIATION OF
WSASC
SENIOR CENTERS

2018 -19 Annual Report

WSASC BOARD 2018-19

Kristy Dunn, Co-Chair

Sheri McConnaughey, Co-Chair

Betsy Maxwell, Secretary

Cindy Robinson, Treasurer

Megan Mummert

Chris Quimby

Teri Burke

Dave Tosch

David Schmidt

Susan Kingsbury-Comeau

Special Appointments:

Eileen McKenzie-Sullivan, Senior Lobby

2018-19 Board Meetings

August 13, 2018 - Kent

October 8, 2018 - Kent

February 27, 2019 - Burien

June 3, 2019 - Wenatchee

OVERALL GOALS – FOR 2018-19

- Increase membership
- Revive website and update content
- Successful Audit
- Plan and Implement 2019 Conference



MEMBERSHIP

- 133 total membership (increase from last year)
- 101 returning, 32 new
- Several long-time members retired or left the field over the past year and there were many changes in the centers that registers their board members.
- Twenty-one organizations took advantage of the Center/Organization rate of \$210.
- Collected \$6095 in membership revenue (increase from last year)

TRAVEL OPPORTUNITIES - FUNDRAISING

- Revenue \$2178
- Four Trips offered
- Easy revenue generator for centers
- Upcoming trips include:
 - South Africa (Fall 2019)
 - Scotland & Ireland (2020)
 - Scandinavia (2020)
 - Heritage of America (2020)



TREASURER'S REPORT

Washington State Association of Senior Centers

STATEMENT OF ACTIVITY

January - December 2018

| | TOTAL |
|---------------------------------|---------------------|
| Revenue | |
| Association income | 10,917.56 |
| Conference Income | 35,240.29 |
| Uncategorized Income | 1,611.50 |
| Total Revenue | \$47,769.35 |
| GROSS PROFIT | \$47,769.35 |
| Expenditures | |
| Association Expenses | 9,443.12 |
| Conference Expenses | 25,187.23 |
| Total Expenditures | \$34,630.35 |
| NET OPERATING REVENUE | \$13,139.00 |
| Other Expenditures | |
| Other Miscellaneous Expense | 1,611.50 |
| Total Other Expenditures | \$1,611.50 |
| NET OTHER REVENUE | -\$ 1,611.50 |
| NET REVENUE | \$11,527.50 |



RESPECTFULLY SUBMITTED JUNE 5, 2019

A full written copy will be available on the WSASC website in August after the Board Retreat

